



Regina Club Annual General Meeting

January 28, 2024; 1:00 pm

Location: Teams Virtual Meeting

AGENDA

1. Call the meeting to order

2. Approval of the agenda

MOTION: _____ 1st _____ 2nd
To approve the agenda as circulated.

3. Approval of previous AGM minutes – December 11, 2022

MOTION: _____ 1st _____ 2nd
To approve the minutes of the December 11, 2022, Regina Diving Club Annual General Meeting as presented.

4. Reports

a) President's Report (Amy Mohr/Sean Burnett)

b) Treasurer's Report (Angie Wiens) – review of financial statements and appointment of auditor for 2023/24

c) 2023-2024 Budget (Sean Burnett)

d) Fundraising Report (Bonnie Cummings-Vickaryous)

i) Bingo Report

e) Head Coach's Report (Laura Desautels)

5. Election of the 2023/2024 RDC Board of Directors (**APPENDIX I** – Nomination Information)

There are up to 8 positions available for the 2024 RDC Board of Directors (max 11 positions as per RDC Bylaws)

The following 5 nominations have been received; all terms are for two years (unless stated). Bios in Appendix A:

- Aymie Neudorf
- Bonnie Cummings-Vickaryous
- Angie Wiens
- Sean Burnett
- Jody Lorence

Note: nominations will be asked for from the floor; if more than 8 are received a virtual poll election will be required and the process reviewed prior to the vote. Each family/member/contract coach in attendance via Teams will receive one vote –completed via the polling feature during the meeting. Raelene Ward will be the Returning Officer for the vote.

Current RDC Board of Directors with 1 year remaining:

- Jonathan Werner
- Amy Mohr
- Heather Sotelo

6. Adjournment

Appendix A

Aymie Neudorf – Daughter: Audrey (A), current Bingo Coordinator

Bonnie Cummings-Vickaryous - Three daughters: Lauren (C2), Anna (E2) and Oaklynn (Tumble Bug) Vickaryous, current Secretary

Angie Wiens - Daughter: Taylor (A), current Treasurer

Sean Burnett – Son: Hawksley (D1), current Vice President

Jody Lorence -Daughter: Maeva (Water Beetles), elected by the Board to fill a vacancy, in September 2023.



Regina Diving Club Annual General Meeting
December 11, 2022; 1:30PM
Location: Zoom Meeting

1. Call the meeting to order **1:31pm**

2. Approval of agenda

MOTION: 1st Angie Wiens 2nd Bonnie Cummings-Vickaryous

To approve the agenda as circulated

CARRIED

3. Approval of previous AGM minutes from December 9, 2018

MOTION: 1st Angie Wiens 2nd Amy Mohr

To approve the minutes from December 06, 2021; Regina Diving Club Annual General Meeting as presented

CARRIED

4. Reports (25min)

a. Presidents Report (Jonathan Werner)

b. Treasurer's Report (Angie Wiens) – Approved financial statements to be sent to the membership once received and appointment of auditor for 2022/2023

MOTION 1ST Amy Mohr 2nd Bonnie Cummings-Vickaryous

To approve the financial statement from 2021/2021 being sent to membership

CARRIED

MOTION 1st Amy Mohr 2nd Bonnie Cummings-Vickaryous

To approve the appointment of Marcia Herback as the auditor for 2022/2023 season

CARRIED

c. Fundraising Report (Bonnie Cummings-Vickaryous)

i. Bingo Report (Angie Wiens on behalf of Aymie Neudorf)

ii. Other Fundraising Initiatives

d. Dive Sask. Report/Presentation (Jennifer McKenzie)

e. Head Coaches Report (Laura Desautels)

5. Election of the 2022/2023 RDC Board of Directors (**APPENDIX II – Nomination Information**)

There are six positions available for the 2022/2023 RDC Board of Directors

The following three nominations have been received; all terms are for two years (unless stated):

- Jonathan Werner (current President) One-year term
- Amy Mohr (current Vice-president)

- Heather Sotelo (Seeking Member at Large)

Note: Nominations will be asked for from the floor; if any are received a ballot election will be required and the process reviewed prior to the vote. Each family in attendance receives one vote, including contract coaching staff.

Current RDC Board of Directors with One year remaining:

- Angie Wiens
- Bonnie Cummings-Vickaryous
- Alexandra Gelowitz
- Sean Burnett
- Aymie Neudorf

6. Adjournment 2:00pm

MOTION: 1st Sean Burnett 2nd Angie Wiens

2023 President Report
Submitted by Amy Mohr and Sean Burnett

2023 was another successful year for the Regina Diving Club!

We held the Sask Winter Provincial Championships in early February as well as Novice Nationals in the beginning of May. These meets were excellent opportunities for our Club to demonstrate our Regina hospitality as well as showcase and celebrate some exceptional diving. Incredible amounts of work go into planning and running these meets and we would like to say a big thank you to each and every volunteer who helped make these events successful for the athletes, officials and spectators.

To new families, welcome! We are excited for you and your children to learn new skills, make new friends, challenge themselves and develop a life-long appreciation for the sport of diving.

As we look forward to 2024 events, we encourage all parents/guardians to get involved in some way. There are numerous and varied opportunities to help, and we have a wonderful group of experienced volunteers to guide you. We are thrilled to be hosting Junior Development National Championships, July 18-24, 2024! Please reach out to any current Board Members if you would like to learn more or get involved; all are welcome.

We have been privileged enough to retain 3 full time and truly amazing coaches. To Laura, Jana and Claudia, thank you for continuing to go above and beyond for this Club and dedicate such care and attention to each athlete that you coach. We would also like to extend a heartfelt thanks to Makayla Piper, our Head Novice Coach, who also was awarded the Novice Coach of the Year Award from Dive Sask! We also have over 12 part time coaches, mostly current divers, that do an amazing job coaching our up-and-coming talent. This is a great opportunity for our senior athletes to pass along their passion and knowledge of the sport.

The skill and dedication of our coaches is obvious in the performance of so many of our athletes. We had many athletes attend Jr. Nationals, Senior Nationals and Novice Nationals. Lila Stewart, Hawksley Burnett and Lauren Vicaryous all broke provincial records, previously set 16, 13 and 4 years ago, respectively. Congratulations also go to Lila Stewart and Lauren Vicaryous for their impressive results at Jr. Pan Ams In Peru. As we often do, we said goodbye to 3 amazing young women as they earned diving scholarships to American universities. Congratulations to all our athletes!

Thank you to our dedicated support staff for ensuring our operations run smoothly, communications are timely and families feel supported. At the direction of Dive Canada, a new national registration system, H2Oreg, was implemented at the start of the 2023-24 season. All participants are registering directly and paying through the system. This has been a big change for our club, and we appreciate everyone's patience. We will continue to work to improve the process and expand the use of this technology. In addition, there were some major updates made to the RDC Website. The new site looks amazing, and we will continue to make sure the right information is there for families. We appreciate the work of the staff and look forward to another year of continued evolution and improvement.

And finally, to our Board Members, thank you for giving of your time so freely and enthusiastically. Working together to support our coaches, our athletes and this sport is truly a wonderful thing. To those members who have served on this Board for numerous terms, thanks!

We would like to take a minute to thank Alex Crerar for her time as our Parent Liaison. Alex resigned in October of 2023. Thank you, Alex for your time and efforts over the last 3 years.

Moving into 2024, our Board of Directors looks forward to working on planning and policy for the Regina Diving Club. As we grow and evolve, it is important that we have a solid plan to guide our decision making, improve resource management and increase our operational efficiency. In the area of safe sport, our national and provincial sport governing bodies have incorporated the Universal Code of Conduct to Prevent and Address Maltreatment in Sport (UCCMS). As a result, enhanced screening of all coaches and officials has been implemented. The Club will continue to work with DiveSask to update our policies to improve safety of everyone involved in our community. We look forward to sharing planning and policy updates with the membership throughout the various stages of its development. In closing, thank you to each and every member of the Regina Diving Club for your making 2023 a great season!

Amy Mohr

Sean Burnett

2023 Treasurers Report Submitted by Angie Wiens

We did run a deficit of \$31K for the 2022 – 2023 season.

Revenue

The biggest factor was the competitive diving income this was substantially less than the previous year, as well as our recreational program. Our bingo payout percentage is also still trying to come back to where it was pre-covid. We are only receiving single percentage payout, but bingos are getting busier and our percentages are on the upward climb.

Fees - \$155,456 comp, \$33,148 Rec

Travel - \$50,143 away, \$39,110 hosted

Bingo - \$19,035 – 1.951% - 10.505%

Clothing - \$1675 – Saskpower donation used against new club shirts and swimsuit sales

Fundraising - \$4965 alcohol, \$15 Sarcan, \$255 fundraising credits donated by a family that left the club

Grants - \$7,467 SLGA, \$2,879 MAP, \$8,026 summer grant

Banquet - \$550 – RDC parents & Siblings

Misc Rev - \$7550 – DPC \$100 ins, \$875 DS, \$17 random deposit

Volunteer Bond - \$570 - payouts

Expenditures

Our awards and gifts was over budget because we did 2 years of awards at the RDC Banquet for 2020 – 2021, and 2021 – 2022 season. Our wages increased with the addition of a new full time coach. We have started to advertise our recreational programs on Facebook as a sponsored post for each session to try to fill up the classes. Our wages also increased with the addition of a new full time coach.

Advertising – \$104 Facebook sponsored posts spring and summer

Awards - \$3283 awards and banquet supplies, \$360 raffle tickets

Clothing & Pictures - \$521 coaches, \$1702 club shirts

Competition - \$51,474 divers, \$20,811 coaches

Equipment & repairs - \$616

Host Meet Expenses - \$17,049

Membership fees - \$6555 - insurance

Misc - \$45 old registration

Office – \$2390 cell phones, \$635 printer, po box, printer ink, \$328 bank fees, \$2421 internet expenses

Pool Rent - \$38,954 – pool rent for competitions is captured under competition expenses

Professional Fees - \$3842 - accounting

Rental - \$224 - Banquet

Subcontract - \$34,500

Training - \$117

Wages - \$176,860

Regina Diving Club 2023-24 Budget

	2023-24 Budget	2022-23 Actual as of August 31, 2023 - Audited
REVENUE		
Amalgamated Bingos	30,000.00	19,035.00
SLGA Charitable Grant - 25% bingo	7,500.00	-
Bingo Buyout	-	-
Competitive	176,225.00	155,455.52
Fundraising Income	10,000.00	5,235.00
Grants	15,000.00	18,372.00
Misc Revenue (meals, etc.)	250.00	8,542.00
Raffle/ Bingo Credit	-	-
RDC Banquet	900.00	550.00
Recreational Diving Income	36,000.00	33,148.48
Team Other (clothing, photos, etc)	-	1,675.00
Total Away Meet revenue	41,000.00	50,143.00
RDC Hosted Meets - sponsorships & fees	18,000.00	39,110.00
Volunteer Bond	1,200.00	570.00
Total Revenue	\$ 336,075.00	\$ 331,836.00
EXPENSES		
Legal & Accounting	4,000.00	3,842.00
Communications/Mktg (Advertising & Promotion(Includes ads, tshirts, crests))	500.00	104.00
AGM & Gifts	3,000.00	3,283.00
Bad debts	-	-
Employee Benefits	4,420.80	-
Bingo Credits	-	-
Cell Phone costs	2,500.00	2,390.00
Coaches Salaries (Head Coach)	35,100.00	34,500.00
Coaches Travel Expense	25,139.58	19,861.00
Equipment & Repairs	750.00	616.00
Insurance	500.00	6,555.00
Interest & Bank Charges	350.00	328.00
Internet Expenses	1,700.00	2,358.00
Office & Administration	300.00	698.00
Online Registration software costs	-	45.00
Other(clothing)	1,000.00	2,479.00
Other (Refunds, Recreation)	200.00	-
Payroll	167,130.77	173,750.00
Payroll - Bonus for coaches	3,000.00	-
Pool Rental	51,500.00	38,954.00
Raffle Tickets & gift cards	700.00	360.00
Room Rent expense	250.00	224.00
Safety Supplies / Cleaning Supplies	-	-
Total Away meet Expenses	41,000.00	52,424.00
RDC Hosted Meets - hospitality, judges, meda	18,000.00	17,049.00
Coach Development	500.00	117.00
Dive Sask invoices paid	-	-
Recruitment costs of coach	-	3,110.00
Total Expenses	\$ 361,541.15	\$ 363,047.00
Surplus (Deficit)	\$ (25,466.15)	\$ (31,211.00)

REGINA DIVING CLUB INC.
FINANCIAL STATEMENTS
AUGUST 31, 2023

INDEPENDENT AUDITOR'S REPORT

To the Members of
Regina Diving Club Inc.

Qualified Opinion

I have audited the accompanying financial statements of Regina Diving Club Inc. (the Entity), which comprise the statement of financial position as at August 31, 2023 and the statements of operations, statement of net assets and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In my opinion, except for the effects, if any, of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Regina Diving Club Inc. as at August 31, 2023 and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, Regina Diving Club Inc. derives part of its revenue from the general public, the completeness and classification of which are not susceptible to satisfactory audit verification. Accordingly my verification of these transactions was limited to accounting for the amounts recorded in the records of the Association and I was not able to determine whether any adjustments might be necessary to the revenues, statement of operations, assets and net assets.

I conducted my audit in accordance with Canadian generally accepted auditing standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the Entity in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled our other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

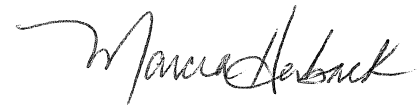
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or

error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Regina, Saskatchewan
January 12, 2024



Marcia Herback
CPA, CA

REGINA DIVING CLUB INC.
STATEMENT OF FINANCIAL POSITION
AS AT AUGUST 31, 2023
(with comparative figures for 2022)

	2023	2022
ASSETS		
Current assets		
Cash and cash equivalents	\$ 98,584	\$ 102,782
Accounts receivable	19,718	36,841
Inventory	-	422
Prepaid expenses	<u>618</u>	<u>85</u>
	<u>\$ 118,920</u>	<u>\$ 140,130</u>
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	\$ 18,120	\$ 7,453
Deferred revenue	<u>2,091</u>	<u>2,757</u>
	20,211	10,210
SURPLUS		
Cumulative Surplus	<u>98,709</u>	<u>129,920</u>
	<u>\$ 118,920</u>	<u>\$ 140,130</u>

See accompanying notes

Approved on Behalf of the Board

_____ Director

_____ Director

REGINA DIVING CLUB INC.
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED AUGUST 31, 2023
(with comparative figures for 2022)

	2023	2022
Revenue		
Fees	\$ 188,604	\$ 204,145
Meets	89,253	45,191
Western Canadian Championship	-	18,080
Bingos	19,035	13,994
Clothing and pictures	1,675	650
Fundraising	5,235	6,479
Grants	18,372	23,178
Banquet	550	-
Canada Emergency Wage Subsidy	-	3,831
Miscellaneous revenue	8,542	4,295
Volunteer bond income	570	800
	<u>331,836</u>	<u>320,643</u>
Expenditures		
Advertising and promotion	104	25
Awards and gifts	3,643	1,876
Clothing and pictures	2,479	1,407
Competition travel and expenses	72,285	61,994
Equipment and repairs	616	611
Host meet expenses	17,049	10,327
Membership fees	6,555	7,445
Miscellaneous	45	280
Office and administration	5,774	5,502
Pool rental	38,954	39,325
Professional fees	3,842	3,867
Rental	224	-
Subcontract	34,500	34,460
Training	117	-
Wages and benefits	176,860	137,817
	<u>363,047</u>	<u>294,609</u>
Surplus (deficit) for the year	(31,211)	15,707
Cumulative surplus, beginning of year	<u>129,920</u>	<u>114,213</u>
Cumulative surplus, end of year	<u>\$ 98,709</u>	<u>\$ 129,920</u>

See accompanying notes

REGINA DIVING CLUB INC.
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED AUGUST 31, 2023
(with comparative figures for 2022)

	2023	2022
Operating activities		
Surplus (deficit) for the year	\$ (31,211)	\$ 15,707
Net change in non-cash operating working capital balances		
Accounts receivable	17,123	(13,617)
Inventory	422	915
Prepaid expenses	(533)	(24)
Accounts payable and accrued liabilities	10,667	(763)
Deferred revenue	(666)	(6,642)
Cash used in operating activities	(4,198)	(4,424)
Cash position, beginning of year	<u>102,782</u>	<u>107,206</u>
Cash position, end of year	<u>\$ 98,584</u>	<u>\$ 102,782</u>

See accompanying notes

REGINA DIVING CLUB INC.
NOTES TO THE FINANCIAL STATEMENTS
AUGUST 31, 2023

1. Status and nature of activities

Regina Diving Club Inc. is incorporated under the Non-Profit Corporations Act of Saskatchewan. Under present legislation, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Inventory

Inventory is valued at the lower of cost and net realizable value.

Revenue Recognition

Regina Diving Club Inc. follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Fees, meets and bingo revenue are recognized in the year when the various activities are held.

Clothing and pictures are recognized at the time the product is sold.

Financial instruments

The Organization initially measures its financial assets and financial liabilities at fair value. It subsequently measures all its financial assets and financial liabilities at amortized cost. Financial assets subsequently measured at amortized cost include cash and accounts receivable. Financial liabilities subsequently measured at amortized cost include accounts payable and accrued liabilities.

Capital assets

Capital assets are expensed in the year of purchase, therefore, no amortization is reflected in the accompanying financial statements. During the year capital assets of \$nil (2022 - \$nil) were recorded as expenditure.

Management estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amount of revenues and expenditures during the reporting period. By their nature, these estimates are subject to measurement uncertainty and the effect on the financial statements of changes in such estimates in future periods could be significant.

REGINA DIVING CLUB INC.
NOTES TO THE FINANCIAL STATEMENTS
AUGUST 31, 2023

3. Financial instruments

Regina Diving Club Inc. is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at August 31, 2023:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash and accounts receivable. The Organization manages its credit risk by placing cash with major financial institutions. Credit risk for accounts receivable is managed by the credit quality and diverse debtor base and creating an allowance for bad debts where applicable. There has been no change from credit risk exposure from 2022.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its accounts payable and accrued liabilities but manages its liquidity risk by holding assets that can be readily converted into cash. There has been no change from liquidity risk exposure from 2022.

Interest rate risk

Interest rate risk is a type of market risk that refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to its cash and its effect on interest income. Fluctuations in interest rates do not have a significant effect on cash due to the fact that interest income is not a major percentage of total revenue. There has been no change from interest risk exposure from 2022.

4. Comparative figures

Certain comparative figures have been reclassified to conform with current year's presentation.

2023 Annual General Meeting Fundraising Report

Dear RDC Members,

As we gather for our Annual General Meeting, it is my pleasure to present an overview of the various fundraising efforts undertaken by our club over the past season. These initiatives play an important role in supporting our activities. Some fundraisers generate profits for the club and others are offered as an opportunity for our divers to earn credits towards competition fees and team travel expenses. This past season we also secured sponsorship revenue for our club hosted competitions.

In terms of generating profits for the club this past year we accomplished the following:

1. Sask Provincials

- Raffle Table: \$780.00
- 50/50 Raffle: \$240.00

2. Novice Nationals

- Raffle Table: \$1,075.00
- 50/50 Raffle: \$245.00
- Flower Sales: \$1,295.00

3. Sponsorship

- \$6150.00

3. Spring Alcohol Raffle

- Total Earnings: \$4,965.00

As we reflect on the past season, we express our gratitude to everyone involved, from the organizing team to the generous sponsors and our enthusiastic members. It's worth noting that our commitment to fundraising has the potential to help our club diversify its revenue strategies. We look forward to building on our achievements this year.

Thank you for your continued support and commitment to the success of our club.

Warm regards,

Bonnie

Regina Diving Club – Annual General Meeting
Bingo Report 2022/2023
January 28, 2024

Overall, we had a very successful year and are finally seeing bingo numbers return to what they once were. Comparatively to the twelve bingos in 2021/2022, we only cancelled four during our 2022/2023 season. While we are still growing our bingo family list, I am proud to say we had sixteen families commit to working. I encourage anyone interested in learning how to sign/oversee the bingo to reach out as we would love to have a well-versed team!

The revised version of the Bingo Handbook was sent out at the beginning of December, with a great response from all. I remind all families that by choosing to work bingo as part of your diving fee, you are bound by the rules of the bingo hall as well as those outlined by the Regina Diving Club Board of Directors. By acknowledging the Bingo Handbook on behalf of you and your family, you have read and understand the Regina Diving Club Bingo Handbook. Please ensure that you and your family abide by all rules outlined in the handbook.

2021/2022	Financial Summary	2022/2023
4.677%	Pooling Average	7.523%
\$155,865.50	Total Sales	\$252,716.50
\$8476.86	Bingo Revenue	\$19,113.41
\$2069.91	25% Grant	\$4778.35
\$10,349.53	Total Revenue	s\$23,891.76
-\$2975.48	Net - After Multiple Athlete Discount	\$4261.76

2023 Season – RDC AGM (Dec 11, 2022)

COACHES REPORT

Great year as we welcomed a new HP coach – Claudia from Mexico

Our club continues to grow and excel at all three levels from LTD, Novice & National

COACHES:

- 4 Competitive coaches
- Good number of LTD coaches & helpers throughout the season
- 2 coaches at the Comp Dev
- 2 coach at the CI level
- 2 coaches involved in DPC HPAD camps & evaluations last year –all of this information is being shared with all of our competitive coaches through coaches mentoring and meetings

ATHLETES:

- 46 Competitive athletes
- 40-50 LTD athletes per session
- 22 JD divers involved in JD testing

EVENTS:

- 2 RDC divers involved in DPC evaluations & camps
- LTD level: 0 LTD meets
- JD level: 3 JD testing events
- Hosted Provincial Championships & Novice Nationals – many parent volunteers to make it a big success

EQUIPMENT:

- N/A

PERFORMANCE:

- Full season of training – athletes did a great job
- Events/Results:
 - Novice Nationals
 - 26 divers attended (Up from 7 last season)
 - 24 medals (Up from 8 last season)
 - DPC nationals
 - 10 athletes attended (Down from 14)
 - 5 national medals (Same as last year)
 - Jr Pan Am Championships
 - 1 RDC diver represented Canada

GOING FORWARD:

- Keeping the athletes, coaches & club a safe & healthy place for training
- Hoping to have a great season with strong results at all levels
- Continue building our JD program in the 5-7 yr age range
- Continued improvement on communication
- I want to stress the value the coaches put on a positive atmosphere on pool deck amongst the coaches and athletes. Our goal is to build strong kids both in and out of the pool and eventually watch them grow into successful adults.