



**2024 Regina Diving Club
Annual General Meeting
February 27, 2025; 8:00 pm
Location: Teams Virtual Meeting**

AGENDA

1. Call the meeting to order

2. Approval of the agenda

MOTION: _____ 1st _____ 2nd
To approve the agenda as circulated.

3. Approval of previous AGM minutes – Jan 28, 2024

MOTION: _____ 1st _____ 2nd

To approve the minutes of the January 28, 2024, Regina Diving Club Annual General Meeting as presented.

4. Change of Bylaws – as per the Special Resolution Meeting of Jan 20, 2025

MOTION: _____ 1st _____ 2nd

It is proposed that Article VI, Section 1 of the Bylaws be amended to state:

"The Annual General Meeting of the Association shall be held within six months following the fiscal year-end, on a date to be fixed by the Board of Directors."

5. Reports

a) President's Report (Amy Mohr/Sean Burnett)

b) Treasurer's Report (Angie Wiens) – review of financial statements and appointment of auditor for 2024/2025

c) 2024-2025 Budget (Sean Burnett)

d) Fundraising Report (Bonnie Cummings-Vickaryous)

i) Bingo Report

e) Head Coach's Report (Laura Desautels)

6. Election of the 2024/2025 RDC Board of Directors (**APPENDIX I** – Nomination Information)

There are up to 7 positions available for the 2024-2025 RDC Board of Directors (max 11 positions as per RDC Bylaws)

The following 4 nominations have been received; all terms are for two years (unless stated). Bios in Appendix A:

-Amy Mohr (1 year term)

-Carla Ash

-Denis Jivtsov

-Anne Boschman

Jonathan Werner (until December 2025)

Note: nominations will be asked for from the floor; if more than 7 total nominations are received a virtual poll election will be required and the process reviewed prior to the vote. Each family/member/contract coach in attendance via Teams will receive one vote –completed via the polling feature during the meeting. Raelene Ward will be the Returning Officer for the vote.

Current RDC Board of Directors with 1 year remaining:

- Bonnie Cummings-Vickaryous
- Angie Wiens
- Sean Burnett
- Jody Lorence

6. Adjournment

Appendix A

-Amy Mohr -current chair, as per Regina Diving Club bylaws ARTICLE IV, 3A 1, one year term as past President

Carla Ash- Daughter Charlie Development E1 and Son Everett Novice D2. Elected to the role of Treasurer November 2024.

Denis Jivtsov. I work for Valard, a Powerline construction and maintenance company. I am a journeyman Powerlineman. I have been in the trade for just over 13 years. I have experience in crew management with some project management. My kids are Mikhail and Julie Jivtsov. My son Mikhail has been diving for three years now in Novice competitive, and Julie has been diving for a year and half joining the National competitive side this year.

Anne Boschman - I have a daughter in diving in Laura's group she is 14 her name is Emelia and my son Jenson is 10 and plays hockey and lacrosse, so needless to say we are busy parents. I work for Sasktel International and love plants, kitties and my finance Eric and I golf in any spare time we have.

Jonathan Werner – Parent to Claire, currently diving at Bowling Green State University. As per Article IV 3. A 3. With the consent of the membership at the time of the Annual General Meeting, a Director may remain on the Board longer than three terms.



Regina Club Annual General Meeting

January 28, 2024; 1:00 pm

Location: Teams Virtual Meeting

AGENDA

Present:

Melissa Burnett

Erin Markusson

Cameron McKay

Raelene Ward

Bonnie Cummings-Vickaryous

Sean Burnett

Amy Mohr

Andrew Mitchell

Laura Desautels

Angie Wiens

Heather Sotelo

Jonathan Werner

Lisa Markwart

1. Meeting called to order at 1:05 PM

2. Approval of the agenda

MOTION: Heather S. 1st Angie W. 2nd

To approve the agenda as circulated.

Carried

3. Approval of previous AGM minutes – December 11, 2022

MOTION: Andrew M. 1st Melissa B. 2nd

To approve the minutes of the December 11, 2022, Regina Diving Club Annual General Meeting as presented.

Carried

4. Reports

a) President's Report (Amy Mohr/Sean Burnett)

See Appendix B

b) Treasurer's Report (Angie Wiens) – review of financial statements and appointment of auditor for 2023/24

See Appendix B

- Question from membership asking what the board approved for a deficit in 22/23
 - Angie W. stated that the board approved a budget with a deficit of \$41,000.

MOTION: Erin M. 1st Heather S. 2nd

To accept the audited financial statements as reviewed

Carried

MOTION Erin M. 1st Jonathan W. 2nd

To appoint Marcia Herbeck as auditor for the 23/24 season 1st Erin M. 2nd Jonathan W.

Carried

c) 2023-2024 Budget (Sean Burnett)

- Sean spoke to the budget (see appendix C) highlighting revenue and expense lines
- Sean stated we approved a budget with a 25000 operating deficit which will be covered by our cash reserve if needed.
- Board will continue to examine budget lines and work to fill recreation classes.

d) Fundraising Report (Bonnie Cummings-Vickaryous)

- Fundraising (See Appendix)

- Bingo Report (see Appendix)

e) Head Coach's Report (Laura Desautels)

- see appendix

5. Election of the 2023/2024 RDC Board of Directors (**APPENDIX I** – Nomination Information)

- There are up to 8 positions available for the 2024 RDC Board of Directors (max 11 positions as per RDC Bylaws)
- The following 5 nominations have been received; all terms are for two years (unless stated). Bios in Appendix A:

- Aymie Neudorf
- Bonnie Cummings-Vickaryous
- Angie Wiens
- Sean Burnett
- Jody Lorence

Note: nominations will be asked for from the floor; if more than 8 are received a virtual poll election will be required and the process reviewed prior to the vote. Each family/member/contract coach in attendance via Teams will receive one vote –completed via the polling feature during the meeting. Raelene Ward will be the Returning Officer for the vote.

Current RDC Board of Directors with 1 year remaining:

- Jonathan Werner
- Amy Mohr
- Heather Sotelo

- No nominations from the floor
- 5 nominees are elected to the board.

6. Adjournment

MOTION 1st Melissa B. 2nd Erin M.

To adjourn at 1:34

Carried

Appendix A

Aymie Neudorf – Daughter: Audrey (A), current Bingo Coordinator

Bonnie Cummings-Vickaryous - Three daughters: Lauren (C2), Anna (E2) and Oaklynn (Tumble Bug) Vickaryous, current Secretary

Angie Wiens - Daughter: Taylor (A), current Treasurer

Sean Burnett – Son: Hawksley (D1), current Vice President

Jody Lorence -Daughter: Maeva (Water Beetles), elected by the Board to fill a vacancy, in September 2023.



Regina Diving Club

Special Resolution Meeting

Jan 30, 2025; 8:00 pm

LOCATION: Virtual Teams Meeting

Meeting Minutes

1. Call the meeting to order 8:00pm
 2. Roll call of Membership present
Shamus Reilly, Jana Klein, Jonathan Werner, Carla Ash, Jason McNaughton, Bonnie Cummings-Vickaryous, Anne Boschman, Andrew Mitchell, Natalie Mitchell, Carla Lorence, Sean Burnett, Raelene Ward, Angie Weins, Jody Lorence , James Vickaryous, Amy Mohr
 3. Explanation of meeting process, rules of order
 - Amy reviewed the purpose, process and rules of order for the meeting
 4. Meeting resolution:
It is proposed that Article VI, Section 1 of the Bylaws be amended to state:
"The Annual General Meeting of the Association shall be held within six months following the fiscal year-end, on a date to be fixed by the Board of Directors."
 - Question from the membership asking when year-end is.
 - Year end is August 31st.
 5. Presentation from Board of Directors
 - The Board Chair explained the board's recommendation to align our bylaws with the Nonprofit Act and the benefits of doing so.
 - Primarily allowing more time for the audit.
 6. Questions from Members
 - None
 7. Voting:
 - a) Explanation of voting procedures (Poll or Form)
 - b) Casting of votes
 - c) Counting of votes
- Motion: To amend Article VI, Section 1 of the Bylaws to state:
"The Annual General Meeting of the Association shall be held within six months following the fiscal year-end, on a date to be fixed by the Board of Directors."
8. Announcement of results
All in Favour - Carried
 9. Adjournment
8:08

2024 President's Report
Submitted by Amy Mohr and Sean Burnett

It is our pleasure to present the President's Report for 2024 highlighting the Regina Diving Club's achievements, growth, and ongoing commitment to excellence in diving. This year has been one of remarkable success and development for our athletes, programs, and organization as a whole.

Last year, we hosted two well-organized and memorable events, Sask Summer Provincials and Junior Development Nationals. These events showcased not only the talent of our athletes but also the strong community spirit of our club. A huge thank you to the volunteers, coaches, staff, and sponsors who made these events possible.

As always, it is our pleasure to celebrate our athletes and coaches who demonstrated outstanding dedication and skill this season. Our athletes competed fiercely throughout the season. A couple athletes set new provincial scoring records, and many qualified and competed at Senior Nationals, Junior Elite Nationals, Junior Development Nationals, and Novice Nationals. At the Junior Development Nationals, Regina Diving Club proudly brought home a second-place club finish, only a couple points behind first place. This is an incredible achievement that highlights the strength of our development program and the hard work of our divers and coaches as they compete against much larger clubs. This fall, we said goodbye to four athletes that received scholarships to go dive at American universities. Congratulations to all our athletes!

As a club we continue to experience program growth and improvements. Our recreational program continues to thrive, with enrollment reaching full capacity this year. This reflects the growing interest in diving and the reputation of our club. In addition, we are proud to have implemented new Safe Sport policies in coordination with our national and provincial sport governing bodies. These policies ensure a safe, supportive, and inclusive environment for all members. This important initiative aligns with our club's commitment to athlete well-being and ethical sport practices.

As we celebrate these achievements, we also look forward to building on this year's successes. Our goals for the upcoming year include:

- Maintaining the success of our recreational and competitive programs;
- Informing the development of a new aquatic facility in the city; and
- Strengthening partnerships within our community to support the sustainability of our club.

I want to extend my heartfelt gratitude to our dedicated coaches, volunteers, parents, and staff. Your commitment to our athletes and our mission is what makes this club a thriving community. This year we have three board members with terms expiring. Heather Sotelo (Parent Liaison), and Aymie Neudorf (Bingo Coordinator and Secretary). We want to say a special thank you for their time and effort. This club would not exist without the passion and effort of individuals such

To our athletes, congratulations on your hard work and achievements. You continue to inspire us all.

Thank you for your ongoing support. Together, we will continue to elevate our club and the sport of diving.

Sincerely,

Amy Mohr and Sean Burnett

2024 Treasurers Report Submitted by Angie Wiens

We did have a surplus of \$58K for the 2023-2024 season.

Revenue

There were a few items that contributed to the surplus this season. That was a large part to the amount that we received for sponsorships this year, and the other was our bingo payouts. Bingos are consistently getting busier and our payout percentage is still increasing.

Fees – \$215,867
Meets – \$134,980
Bingo – \$34,583
Clothing – \$3,662
Fundraising – \$5153
Grants – \$45,485
Banquet – \$900.00
Misc Rev – \$4137.00
Volunteer Bond – \$660.00

Expenditures

Equipment repairs was over budget but we need some much needed repairs for the small trampoline and spotting belt replacement.

Advertising – \$240
Awards – \$3630 – RDC Banquet \$2257 and divers X-mas party \$321, coaches gifts cards \$1052
Clothing - \$3696 – club clothing and coaches clothing
Competition - \$55,585 – coaches \$12,038 divers \$43,546.77
Equipment & Repairs - \$1,350
Host Meet Expenses - \$47,871
Insurance - \$682 – coaches insurance
Office - \$6,182 – this includes coaches cell phone, internet expense, bank fees, safety/Cleaning, and office and administration
Pool Rent - \$40,603
Professional Fees - \$4,443
Subcontract - \$37,313
Training - \$838 – part-time coaches course
Wages - \$184,475 – includes coaches benefits

REGINA DIVING CLUB INC.
FINANCIAL STATEMENTS
AUGUST 31, 2024

◆

INDEPENDENT AUDITOR'S REPORT

To the Members of
Regina Diving Club Inc.

Qualified Opinion

I have audited the accompanying financial statements of Regina Diving Club Inc. (the Entity), which comprise the statement of financial position as at August 31, 2024 and the statements of operations, statement of net assets and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In my opinion, except for the effects, if any, of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Regina Diving Club Inc. as at August 31, 2024 and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, Regina Diving Club Inc. derives part of its revenue from the general public, the completeness and classification of which are not susceptible to satisfactory audit verification. Accordingly my verification of these transactions was limited to accounting for the amounts recorded in the records of the Association and I was not able to determine whether any adjustments might be necessary to the revenues, statement of operations, assets and net assets.

I conducted my audit in accordance with Canadian generally accepted auditing standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the Entity in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled our other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

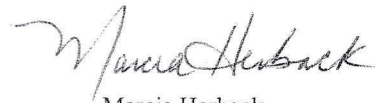
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or

error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Regina, Saskatchewan
February 21, 2025


Marcia Herback
CPA, CA

REGINA DIVING CLUB INC.
STATEMENT OF FINANCIAL POSITION
AS AT AUGUST 31, 2024
 (with comparative figures for 2023)

	2024	2023
ASSETS		
Current assets		
Cash and cash equivalents	\$ 141,156	\$ 98,584
Accounts receivable	53,346	19,718
Prepaid expenses	<u>9,502</u>	<u>618</u>
	<u>\$ 204,004</u>	<u>\$ 118,920</u>
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	\$ 30,423	\$ 18,120
Deferred revenue	<u>16,353</u>	<u>2,091</u>
	46,776	20,211
SURPLUS		
Cumulative Surplus	<u>157,228</u>	<u>98,709</u>
	<u>\$ 204,004</u>	<u>\$ 118,920</u>

See accompanying notes

Approved on Behalf of the Board

_____ *[Signature]* Director

_____ *[Signature]* Director

REGINA DIVING CLUB INC.
STATEMENT OF OPERATIONS AND CUMULATIVE SURPLUS
FOR THE YEAR ENDED AUGUST 31, 2024
(with comparative figures for 2023)

	2024	2023
Revenue		
Fees	\$ 215,867	\$ 188,604
Meets	134,980	89,253
Bingos	34,583	19,035
Clothing and pictures	3,662	1,675
Fundraising	5,153	5,235
Grants	45,485	18,372
Banquet	900	550
Miscellaneous revenue	4,137	8,542
Volunteer bond income	660	570
	<u>445,427</u>	<u>331,836</u>
Expenditures		
Advertising and promotion	240	104
Awards and gifts	3,630	3,643
Clothing and pictures	3,696	2,479
Competition travel and expenses	55,585	72,285
Equipment and repairs	1,350	616
Host meet expenses	47,871	17,049
Membership fees	682	6,555
Miscellaneous	-	45
Office and administration	6,182	5,774
Pool rental	40,603	38,954
Professional fees	4,443	3,842
Rental	-	224
Subcontract	37,313	34,500
Training	838	117
Wages and benefits	184,475	176,860
	<u>386,908</u>	<u>363,047</u>
Surplus (deficit) for the year	58,519	(31,211)
Cumulative surplus, beginning of year	<u>98,709</u>	<u>129,920</u>
Cumulative surplus, end of year	<u>\$ 157,228</u>	<u>\$ 98,709</u>

See accompanying notes

REGINA DIVING CLUB INC.
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED AUGUST 31, 2024
(with comparative figures for 2023)

	2024	2023
Operating activities		
Surplus (deficit) for the year	\$ 58,519	\$ (31,211)
Net change in non-cash operating working capital balances		
Accounts receivable	(33,628)	17,123
Inventory	-	422
Prepaid expenses	(8,884)	(533)
Accounts payable and accrued liabilities	12,303	10,667
Deferred revenue	<u>14,262</u>	<u>(666)</u>
Cash provided by (used in) operating activities	42,572	(4,198)
Cash position, beginning of year	<u>98,584</u>	<u>102,782</u>
Cash position, end of year	<u>\$ 141,156</u>	<u>\$ 98,584</u>

See accompanying notes

REGINA DIVING CLUB INC.
NOTES TO THE FINANCIAL STATEMENTS
AUGUST 31, 2024

1. Status and nature of activities

Regina Diving Club Inc. is incorporated under the Non-Profit Corporations Act of Saskatchewan. Under present legislation, no income taxes are payable on the reported income of such operations.

2. Summary of significant accounting policies

These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Inventory

Inventory is valued at the lower of cost and net realizable value.

Revenue Recognition

Regina Diving Club Inc. follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Fees, meets and bingo revenue are recognized in the year when the various activities are held.

Clothing and pictures are recognized at the time the product is sold.

Financial instruments

The Organization initially measures its financial assets and financial liabilities at fair value. It subsequently measures all its financial assets and financial liabilities at amortized cost. Financial assets subsequently measured at amortized cost include cash and accounts receivable. Financial liabilities subsequently measured at amortized cost include accounts payable and accrued liabilities.

Capital assets

Capital assets are expensed in the year of purchase, therefore, no amortization is reflected in the accompanying financial statements. During the year capital assets of \$nil (2022 - \$nil) were recorded as expenditure.

Management estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amount of revenues and expenditures during the reporting period. By their nature, these estimates are subject to measurement uncertainty and the effect on the financial statements of changes in such estimates in future periods could be significant.

REGINA DIVING CLUB INC.
NOTES TO THE FINANCIAL STATEMENTS
AUGUST 31, 2024

3. Financial instruments

Regina Diving Club Inc. is exposed to various risks through its financial instruments. The following analysis provides a measure of the Organization's exposure and concentrations at August 31, 2024:

Credit risk

Credit risk arises from the potential that a party may default on their financial obligations, or if there is a concentration of financial obligations which have similar economic characteristics that could be similarly affected by changes in economic conditions, such that the organization could incur a financial loss. The Organization is exposed to credit risk with respect to cash and accounts receivable. The Organization manages its credit risk by placing cash with major financial institutions. Credit risk for accounts receivable is managed by the credit quality and diverse debtor base and creating an allowance for bad debts where applicable. There has been no change from credit risk exposure from 2023.

Liquidity risk

Liquidity risk is the risk that the Organization may not be able to meet a demand for cash or fund its obligations as they come due or not being able to liquidate assets in a timely manner at a reasonable price. The Organization is exposed to liquidity risk with respect to its accounts payable and accrued liabilities but manages its liquidity risk by holding assets that can be readily converted into cash. There has been no change from liquidity risk exposure from 2023.

Interest rate risk

Interest rate risk is a type of market risk that refers to the risk that the fair value of financial instruments or future cash flows associated with the instruments will fluctuate due to changes in market interest rates. The Organization is exposed to interest rate risk with respect to its cash and its effect on interest income. Fluctuations in interest rates do not have a significant effect on cash due to the fact that interest income is not a major percentage of total revenue. There has been no change from interest risk exposure from 2023.

4. Comparative figures

Certain comparative figures have been reclassified to conform with current year's presentation.

Regina Diving Club 2024-25 Budget

REVENUE	2024-2025 Budget	2023-2024 Actual as of August 31, 2024 - Audited
Amalgamated Bingo	30,000.00	39,912.80
SLGA Charitable Grant – 25%	7,500.00	11,698.14
Bingo Buyout		-5,329.41
Competitive Income	210,000.00	183,350.97
Fundraising Income	10,000.00	5,153.30
Grants	1,500.00	33,787.00
Misc Revenue (meals,etc.)	250.00	4,136.82
RDC Banquet	1,000.00	900.00
Recreational Diving Income	34,000.00	32,515.88
Team Other (clothing, photos, etc)		3,661.39
Total Away Meet Revenue	41,000.00	43,124.77
RDC Hosted Meet – sponsorship & Fees	10,000.00	91,855.41
Volunteer Bond	1,200.00	660.00
Total Revenue	346,450.00	445,427.07
EXPENSES		
Legal & Accounting	4,500.00	4,443.27
Communication /Advertising	500.00	239.95
AGM & Gifts	2,500.00	3,629.73
Bad Debts	-	-
Employee Benefits	4,500.00	
Bingo Credits	-	
Cell Phone Costs	3,240.00	3,100.34
Coaches Salaries	35,130.74	37,313.26
Coach Travel Expense	29,386.80	12,038.24
Equipment & Repairs	750.00	1,350.18
Fundraising Expense	-	5,012.58
Insurance	500.00	681.91
Interest & Bank Charges	350.00	333.06
Internet Expenses	2,300.00	2,243.02
Office & Administration	750.00	433.83
Other (clothing)	1,000.00	3,695.90
Other (Refunds & Recreation)	200.00	-
Payroll	183,403.67	184,474.95
Payroll – Bonus for Coaches	-	-
Pool Rental	41,820.69	40,602.61
Raffle Tickets & Gift Cards	650.00	-
Room Rent	250.00	
Safety Supplies/Cleaning Supplies	-	72.13
Total Away Meet Expenses	41,000.00	43,546.77
RDC Hosted Meets – hospitality, judges, medals	4,000.00	47,870.71
Coach Development	500.00	837.50
Total Expenses	357,231.90	386,907.36
Surplus (Deficit)	(10,781.90)	58,519.71

Dear RDC Members,

As we come together for our Annual General Meeting, I am pleased to share an overview of our club's fundraising efforts over the past season. These initiatives play a vital role in supporting our programs and serve as an essential revenue-generating strategy. While some fundraisers directly contribute to the club's financial sustainability, others provide our divers with opportunities to earn credits toward competition fees and team travel expenses. Fundraising strategies for the club are noted below.

Club Fundraising Highlights

This past year, we successfully generated revenue through the following initiatives:

1. **Raffles:**
 - **Dive & Thrive** – \$4,460.00
 - **Western's 50/50 Raffle** – \$215.00
 - **Western's Raffle Table** – \$1,125.00
 - **Nationals 50/50 Raffle** – \$140.00
 - **Nationals Raffle Table** – \$913.00
2. **Competition Sponsorship**
 - **Westerns** – \$15,660.00
 - **Nationals** – \$33,200.00

As we reflect on the season, we extend our sincere gratitude to everyone who contributed—our dedicated organizing team, generous sponsors, and engaged members. Fundraising strengthens our community and helps us keep member fee increases moderate while continuing to provide exceptional opportunities for our athletes.

We look forward to building on this success in the year ahead. Thank you for your ongoing support and commitment to the growth of our club. If you have leads for sponsors for our club hosted meet in 2025 please reach out to the fundraising team.

Warm regards,
Bonnie

**Regina Diving Club – Annual General Meeting
Bingo Report 2023/2024
January 30, 2025**

We had a very successful year and are continuing to see bingo numbers on the rise. With the 27 bingos that we were given in the 2022-2023 season, we only canceled 6 of them. In 2023 – 2024 season we received 31 bingos and ended up canceling only 4 bingos. We are still trying to grow our bingo family list so that we can pick up more bingos. I am proud to say we had eighteen families commit to working. I encourage anyone interested in learning how to sign/oversee the bingo to reach out as we would love to have a well-versed team! I want to remind all families that by choosing to work bingo as part of your diving fee, you are bound by the rules of the bingo hall as well as those outlined by the Regina Diving Club Board of Directors. By acknowledging the Bingo Handbook on behalf of you and your family, you have read and understand the Regina Diving Club Bingo Handbook.

2022 – 2023	Financial Summary	2023 - 2024
7.523%	Pooling Average	11.120%
\$252,716.50	Total Sales	\$346,606.50
\$19,113.41	Bingo Revenue	\$39,951.52
\$4,778.35	25% Grant	\$9,987.88
\$23,891.76	Total Revenue	\$49,939.40
\$4,261.76	Net – After Multiple Athlete Discount	\$27,959.40

Please feel free to email bingo@reginadiving.ca if you would like to start working bingos, learn to sign the bingos, or would like to know how to co-ordinate bingos.

2024 Season – RDC AGM (Jan 30, 2025)

COACHES REPORT

Great year as our club continues to grow and excel at all three levels from LTD, Novice & National

COACHES:

- 4 Competitive coaches
- Good number of LTD coaches, subs and helpers throughout the season
- 2 coaches at the Comp Dev
- 1 coach at the CI level with 3 more taking the course next month
- 2 coaches involved in DPC HPAD camps & evaluations last year –all of this information is being shared with all of our competitive coaches through coaches mentoring and meetings
- 2 coaches attended the DPC coaches workshop

ATHLETES:

- 64 Competitive athletes (up from 46 last season)
- 175 LTD athletes registered last season
- 36 JD divers involved in JD testing (up from 22 last season)
- 4 RDC divers attended DPC evaluations
- 1 RDC diver invited to DPC HPAD Skills Camp
- 1 RDC diver invited to DPC In Reach Camp

EVENTS:

- JD level: 3 JD testing events
- Novice/National level: RDC hosted Western Canadian Championships
- National level: RDC hosted Junior Development Nationals – many parent volunteers to make it a big success

EQUIPMENT:

- Sponsorship from Crazy Ape

PERFORMANCE:

- Full season of training – athletes did a great job
- 4 Divers signed NCAA scholarships
- Events/Results:
 - Novice Nationals
 - 6 divers attended
 - 4 medals
 - DPC nationals
 - 18 athletes attended (Up from 10 last season)
 - 8 national medals (Up from 5 last year)
 - Junior Development Nationals: 2nd place team out of 24
 - Junior Elite Nationals: 9th place team out of 22
 - Jr World Championships
 - 1 RDC diver represented Canada

GOING FORWARD:

- Providing the athletes, coaches & club a safe & healthy place for training
- Hoping to have a great season with strong results at all levels
- Continue building our JD program in the 5-7 yr age range
- Continued improvement on communication
- I want to stress the value the coaches put on a positive atmosphere on pool deck amongst the coaches and athletes. Our goal is to build strong kids both in and out of the pool and eventually watch them grow into successful adults.